Pottstown
Area Regional
Recreation
Committee

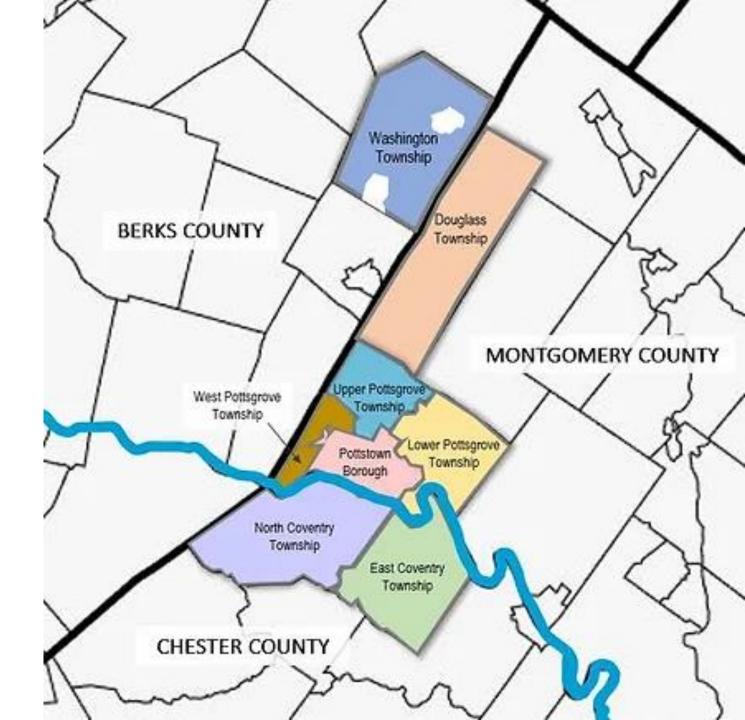
Five-Year Funding Plan



# PARRC Region

- The PARRC region has grown to 8 municipalities in 3 counties
- PARRC's newest member, Washington Township, joined in December 2022
- PARRC Representatives
  - Michael Lenhart, Pottstown Borough Chair
  - Bill Keohane, Lower Pottsgrove Township Vice Chair
  - Cathy Paretti, Upper Pottsgrove Township Treasurer
  - Charlie Valentine, West Pottsgrove Township
  - McKenna Powanda, Douglass Township
  - Karen Nocella, East Coventry Township
  - Jay Erb, North Coventry Township
  - Rich Sichler, Washington Township





# Collaboration - 2019 to 2023

"This is by far the most collaborative circuit rider project we've funded in over 20 years." Lauren Imgrund, Former Director, BRC, DCNR

# The Pottstown Area Health & Wellness Foundation

Committed \$263,430 over the 5-year grant term

# Pottstown Metropolitan Regional Planning Committee

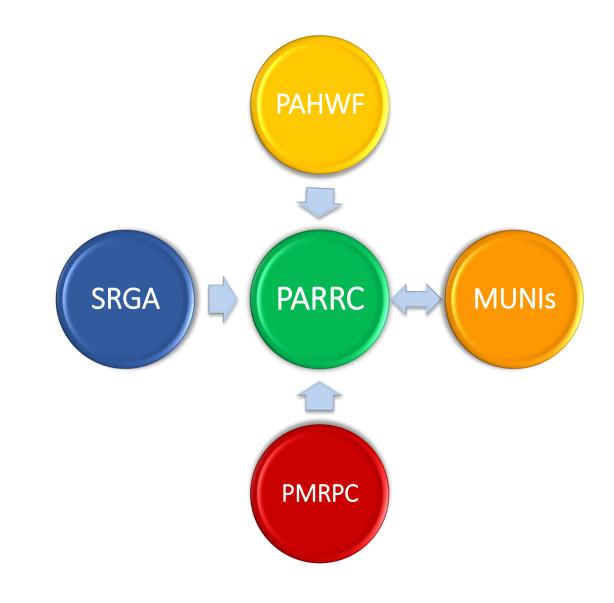
Supports PARRC project through the Minigrant program.

# The Schuylkill River Greenway Association

Committed administrative services and office space over the 5-year grant term

### Participating Municipalities

Each committed \$36,475 over the 5-year grant term,



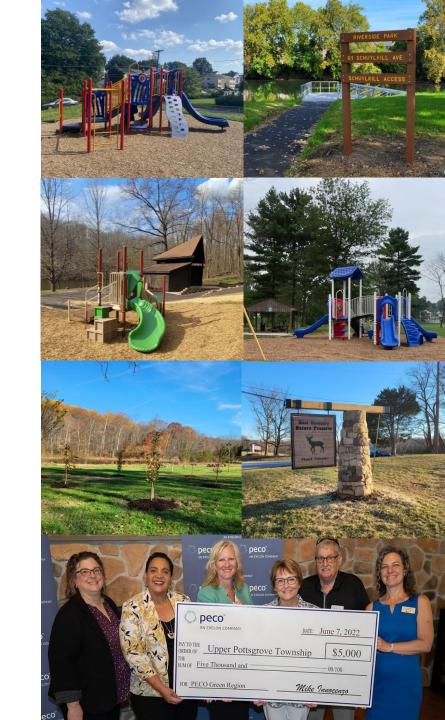
## PARRC Staff

### Regional Recreation Planner

- Prepares and administers grants, implements the Strategic Plan, manages Recreation Assistant, coordinates with municipal staff on funding and project implementation, manages marketing and event promotion, manages newly formed PARRC Foundation
- Since PARRC's inception the Recreation Planner position has secured nearly \$5M in grants for park and recreation projects

### **Recreation Assistant**

- Position started in 2023 with addition of 8<sup>th</sup> municipality
- Assists with implementation of Strategic Plan, including marketing and social media, newsletters, grant applications assistance

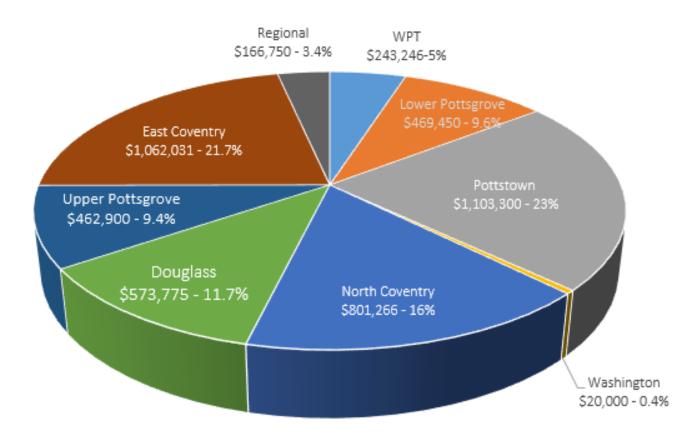


### PARRC Return on Investment:

### **Grant Funding & Private Donations**

- Since PARRC organized in 2012, \$4.9 million in grants and private donations have been raised for the 8 municipalities, leveraging municipal tax dollars and reducing tax burden on residents for park and recreation improvement projects
- Since 2019, PARRC has received <u>\$2.9 million</u> in grants and private donations with the assistance of the Regional Recreation Planner
- Currently, each PARRC municipality pays roughly \$9,600 per year to cover the costs of the PARRC fulltime Regional Recreation Planner and the part-time Recreation Assistant

Mission: PARRC is comprised of representatives from eight municipalities in 3 counties in the Pottstown area, the Pottstown Area Health & Wellness Foundation, the Schuylkill River Greenway NHA, a Recreation Planner, and a part-time assistant committed to improving parks, trails, open spaces and recreational opportunities of the Region to better serve the residents and visitors of the region.



### PARRC Return on Investment

### Grant Funded Parks and Trails Development

#### North Coventry Township

- Riverside Park Floating Dock and Pickleball Court
- Riverbend Park Playground

#### Lower Pottsgrove Township

- Gerald Richards Park Field and Trail Improvements
- Sanatoga Park Playground and Signage Project

#### Pottstown Borough

- Spruce Street Park & Potts Drive Park Basketball Court Renovation
- Washington West Park Playground Equipment

### Douglass Township

- Douglass Park Playground and Pavilion Project & Basketball Court Renovation
- Smith Road Park Ash Tree Removal and Parking Lot Project
- Park Equipment Purchase

#### West Pottsgrove Township

- Vine Street Park and Howard Street Park Improvements

#### **East Coventry Township**

- Ellis Woods Park Trail Signage Project
- East Coventry Nature Preserve Signage Project
- Wildcat Trail at East Coventry Elementary Project

#### **Upper Pottsgrove Township**

- Hollenbach Park Master Plan Project
- Sussell Park Tree Planting Project
- Sunset Park & Fox Hill Trail Improvements Projects

### Washington Township

- Joined PARRC in December 2022
- Awarded first grant from PAHWF (\$20,000)







### PARRC Return on Investment

### Marketing and Promotion

### In the last two years PARRC staff has

- Reestablished PARRC Facebook Page
- Created PARRC Instagram Account
- Created PARRC LinkedIn Page
- Redesigned parrc.net website and began regular blog posts
- Established PARRC Seasonal Newsletter
- Re-established PARRC Community Seasonal **Events Calendar**
- Began work on regional interactive map



#### Improving parks. Connecting communities.

#### PARRC News - Summer 2023

#### **Utility Box Murals:**

Accessible Community Art Comes to Downtown Pottstown Local artists have been hard at work to bring a pop of color to downtown Pottstown. After receiving private funding the Borough of Pottstown in collaboration with PARRC and ArtFusion 19484, have been working to support artists in creatin beautiful displays on signal boxes located all around the downtown area. The project will consist of six individual murals, each created by five artists with a purpose of the project serves not only to build on Pottstown's revitalization efforts but as a means of connecting community historical importance of the area. The murals also highlight the need for art that is free and accessible to the public. The positive effects this type of project can have on the community are already apparent: three of the murals are complete and have received resounding nositive feedback from community members who want to see more projects like this in the near future.



#### PARRC Welcomes New Parks and Recreation Assistant: Emma Heffner

PARRC is excited to announce the hiring of a new staff member: Parks and Recreation Assistant, Emma Heffner. Emma's role will help to expand PARRC's outreach and communication efforts as the organization continues grow. Emma is originally from Reading, Pennsylvania, and received her undergraduate degree in Environmental Studies from the University of Vermont in 2020. After spending some time living in New England, she couldn't be happier to be back in Pennsylvania, serving the community she grew up in. She has a background in land conservation and communications, and is passionate about making the outdoors accessible to everyone. Outside of work Emma is an avid runner, music lover and coffee connoisseur. She is excited to work with community members and organizations to promote the wonderful outdoor spaces the Pottstown Region has to offer



#### events





























iday, June 30th 5 50pm to 8:00pm, 30 West King treet, Politikown, S1:00 carousel rides, food trust















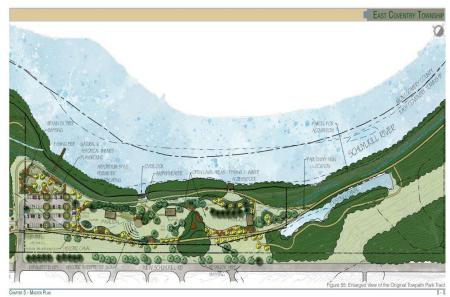




## Major Pending Park Development Projects

- West Pottsgrove Old Timer's Field Improvements:
   Secured \$80,000 in grants, requested \$200,000 in additional grants
- Lower Pottsgrove Sanatoga Park Pavilion & Sign Project: Secured \$25,000 in grants
- North Coventry Riverside Park Boat Ramp & Adaptive Kayak Launch: Secured \$166,000 in grant, seeking \$40,000 in grants
- Pottstown Pollock Park Redevelopment Project:
   Borough secured \$400,000 for site cleanup, requested \$250,000 grant
- Douglass Douglass Park Tennis Court/Pickleball Court Renovation Project:
   Secured \$100,889 in grants, may seek additional funds
- Upper Pottsgrove Hollenbach Park Phase 1a Development Project: Secured \$225,000 in grants, requested \$250,000 in additional funds so far
- East Coventry Towpath Park Phase 1a & 1b Development Project: Secured \$866,950 in grants, may request additional funds
- Washington Washington Park Pedestrian Improvements Project:
   Secured \$20,000 in grants, will request additional funds





## 2025-2029 Cost Sharing Formula-Targeted Conditions

Partners (6)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Municipality 1	\$9,412	\$9,705	\$10,009	\$10,323	\$10,649
Municipality 2	\$9,412	\$9,705	\$10,009	\$10,323	\$10,649
Municipality 3	\$9,412	\$9,705	\$10,009	\$10,323	\$10,649
Municipality 4	\$9,412	\$9,705	\$10,009	\$10,323	\$10,649
Municipality 5	\$9,412	\$9,705	\$10,009	\$10,323	\$10,649
Municipality 6	\$9,412	\$9,705	\$10,009	\$10,323	\$10,649
PAHWF	\$67,952	\$71,542	\$72,205	\$74,443	\$76,759
Partners (7)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Municipality 1	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
Municipality 2	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
Municipality 3	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
Municipality 4	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
Municipality 5	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
Municipality 6	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
Municipality 7	\$8,067	\$8,319	\$8,579	\$8,848	\$9,128
PAHWF	\$48,018	\$49,080	\$50,178	\$51,306	\$52,470
Partners (8)*	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Douglass Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
Lower Pottsgrove Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
North Coventry Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
Pottstown Borough	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
Upper Pottsgrove Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
West Pottsgrove Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
East Coventry Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
Washington Township	\$8,494	\$8,756	\$9,025	\$9,305	\$9,595
PAHWF	\$59,416	\$60,712	\$62,056	\$62,632	\$64,848