

WEST POTTS GROVE TOWNSHIP, MONTGOMERY COUNTY, PA

ORDINANCE NUMBER 2022- 09

AN ORDINANCE OF THE TOWNSHIP OF WEST POTTS GROVE,
MONTGOMERY COUNTY, PENNSYLVANIA, APPROPRIATING
SPECIFIC FUND ESTIMATED TO BE REQUIRED FOR THE
SPECIFIC PURPOSES OF MUNICIPAL GOVERNMENT FOR THE
YEAR 2023

BE IT AND IT IS HEREBY ENACTED AND ORDAINED by the Board of Commissioners of West Pottsgrove Township, Montgomery County, Pennsylvania, as follows:

SECTION 1. That for fiscal year 2023, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes as set forth below:

GENERAL FUND
SUMMARY OF ESTIMATED RECEIPTS

300-310	Receipts from Taxes	1,152,000.00
321	Licenses and Permits	55,000.00
331	Fines and Forfeits	15,400.00
341	Interest	100,500.00
351	ARPA Funds	201,560.00
354	Recycling Grant	15,000.00
355	State Shared Revenues & Entitlements	103,484.00
358	Local Govt./Shared Payment	3,500.00
361	Departmental Earnings	183,046.00
362	Public Safety	118,500.00
367	Recreation	82,900.00
380	Miscellaneous Revenue	2,000.00
387	Donations	0.00
392	Transfer from Other Funds	1,011,786.00
399	Fund Balance Forwarded	<u>177,346.00</u>
	Total Estimated Revenue	3,222,022.00

SUMMARY OF APPROPRIATIONS

General Government

400-401	Administration	545,431.00
402	Bank Fees	200.00
403	Tax Collection	19,400.00
409	Municipal Buildings	113,000.00
410	Police	1,321,867.00

411	Fire	139,465.00
413-415	Building Regulations, Planning, Zoning and Emergency Management	<u>115,774.00</u>
	Total	2,255,137.00

Solid Waste Collection

427	Recycling	<u>350,000.00</u>
	Total	350,000.00

Highways

430	Highways, General Expenses	<u>441,923.00</u>
432-438	Highways, Maintenance	<u>58,900.00</u>
	Total	500,823.00

Culture and Recreation

452	Recreation	104,062.00
456	Libraries	<u>10,000.00</u>
	Total	114,062.00

Total Appropriations **3,220,022.00**

SUMMARY OF ESTIMATED RECEIPTS

SECTION 2. An estimate of the specific items making up the amounts appropriated to the respective departments is on files in the Office of West Pottsgrove Township.

SECTION 3. That any Ordinance or part of any Ordinance conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

ENACTED AND ORDAINED into law this 21st day of December, 2022, by the Board of Commissioners of the Township of West Pottsgrove Township, Montgomery County, Pennsylvania.



 Stephen Miller, President – Board of Commissioners

ATTEST: 

 Courtney Harris, Secretary to the Board of Commissioners